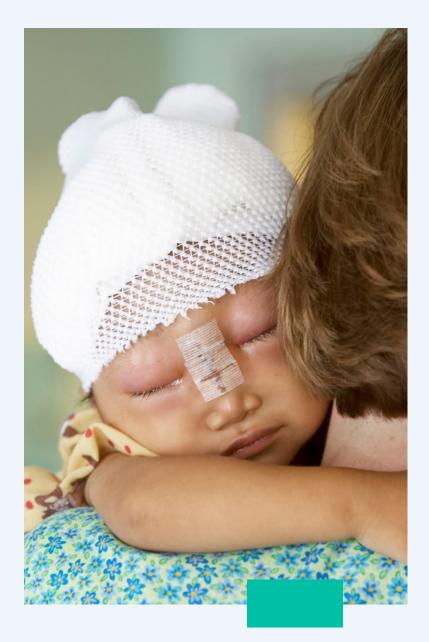




A YEAR OF HEALING

Fiscal Year 2020-2021 Anual Report





OUR MISSION

We heal children and advance pediatric healthcare in the world.

Every community, in every

OUR VISION

country, will have the capacity to connect children to advanced pediatric healthcare.

FY2020-2021 IMPACT REPORT

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FROM THE INTERIM CEO

For twenty years, you have helped heal the children of today while building for a better tomorrow through World Pediatric Project.

For so many children, you have not just changed their lives but saved them.

For so many families, you have given them hope and joy and promises of so many days to come.

For our volunteers, you've empowered them to lend their talent and skills to deliver worldclass care to those who need it the most.

For our partner countries, you've helped create access to healthcare for their youngest and most vulnerable citizens.

The challenges of the last two years have inspired us to find creative and innovative solutions to deliver specialty healthcare to children in need - some of whom cannot wait. Your continued support has helped us utilize and expand our network for care as we look forward not just to the next year, but the next 20 years.

As we celebrate our 20th Anniversary, we celebrate you and your commitment to making a lasting difference in the world. Thank you for being a partner in changing the world.

For many WPP families traveling to the United States for care, their trip to the United States is the furthest they've been from home. Keeping families engaged and exploring our communities like taking a trip to the St. Louis Zoo (below) is a key part of a child's recovery.

Brian D. Shaw Interim CEO World Pediatric Project

B. Sha



IMPACT BY THE NUMBERS SINCE 2001

CELEBRATING

15,458 children have been reached by WPP's network of care

9 842 surgeries have been performed by WPP medical volunteers

consultations have been conducted by WPP traveling medical teams

Your support has helped deliver \$166,829,576 USD in medical services since 2001.



International Hospital for Children



1999

After meeting a young girl in Guyana suffering from accidental ingestion of a caustic cleaning fluid, orthodontist and South Richmond Rotarian Dr. Julian Metts begins formation of his vision of "a hospital without walls."



2004

Inspired by her experiences in Haiti as well as having a son whose life was saved by the St. Louis medical community, Kate Corbett establishes Healing the Children Missouri (HTCMO) in St. Louis. Kate also served as volunteer Executive Director.



2001

South Richmond Rotary Club launches its "project" as the International Hospital for Children (IHC).

International Hospital for Children hires Susan Rickman as Executive Director, its first paid staff member, and an office is established in Richmond, VA.

First IHC US Referral case facilitated and brought to Richmond, VA for care at Henrico Doctors' Hospital.



2006

IHC hires first overseas staff member, Milagro Garel, and opens office in Belize City, Belize.

2005

1,000th child reached by IHC programs.

2008

Caribbean "Hub Concept" in partnership with the government of St. Vincent & the Grenadines to extend WPP surgical services in St. Vincent to children from the entire Eastern Caribbean.

IHC launches Eastern

Patient Information System established, transforming ability to reach, follow, and connect children to care across IHC programs.

2011

World Pediatric Project

International Hospital for Children merges with Healing the Children Missouri to form World Pediatric Project, establishing two office locations the United States.

Conjoined twin airls from the Dominican Republic are successfully separated after surgery at Children's Hospital of Richmond at VCU.

2012

WPP establishes its first neonatal care training program in St. Vincent and the Grenadines, providing local health care workers hands on training in caring for newborns.

2016

milestone, 10,000 children healed.

WPP reaches \$100,000,000 in total gift-in-kind facilitated.

2017

WPP launches dedicated operating theater (OR) at Milton Cato Memorial Hospital in Kingstown, St. Vincent.

WPP reaches a joyous

2021

WPP's Executive Board of Directors announces Vafa Akhavan as permanent Chief Executive Officer, effective October 25th.

2020

Susan Rickman retires as Chief Executive Officer of World Pediatric Project after 19 years of service; **Executive Vice President** Brian Shaw is named Interim CEO.

2019

WPP hosts first-ever regional perinatal health conference in the Eastern Caribbean on the island of Barbados with more than 60 participants from 7 countries.

2018

500th international team mobilized -Barbados Scoliosis Surgery.

THE CARIBBEAN

CELEBRATING YEARS

177

children were served by WPP programs in the Caribbean, receiving 430 total services including surgeries, procedures, consultations and therapies during FY 2021.



EASTERN CARIBBEAN ORTHOPEDIC PROGRAM

In June 2021, the beautiful island nation of St. Lucia became home to our newest orthopedic surgery team, which included the vital components of physical therapy and orthotics. Nearly 100 children were seen by this veteran team, led by Dr. Eric Gordon of Shriners Hospital/St. Louis Children's Hospital. The team worked at the sparkling new Owen King European University Hospital in Castries. Team members worked closely with partner adult orthopedic surgeons from St. Lucia, Dr. Haden Alcindor and Dr. Horatius Jeffers.

Orthopedic surgeries and evaluations were complemented by crucial physical therapy services and orthotics.

This team is the newest surgical component of WPP's Eastern Caribbean Orthopedic Program, which consists of diagnostic clinics and surgery teams across 6 islands and supporting physical therapy, bracing and orthotics services, reaching 500+ children each year.









IN THE COMING YEAR...







"This can only help to improve the quality of care provided and result in better patient outcomes."

- Dr. Sheree Mair Pediatrician - St. Kitts & Nevis World Pediatric Project will continue to expand its virtual conferences for perinatal caregivers in the Eastern Caribbean.

Virtual training clinics in the last year reached more than 400 health workers from 6 countries, These trainings cover a range of topics to help improve outcomes for vulnerable newborns, including respiratory management and better treatment for low birthweight.

Above: Screenshots from virtual neonatal conferences where attendees were able to learn lifesaving practices in caring for newborn babies.



World Pediatric Project's diagnostic scoliosis clinics will conduct their first visits to Dominica and Antigua.

The regional program will continue to expand including a general orthopedic surgical team scheduled to travel to Dominica led by Dr. Chester Sharps.



PARTNER HIGHLIGHT

The neonatology team at SSM Health Cardinal Glennon Children's Hospital/ Saint Louis University in St. Louis, MO has

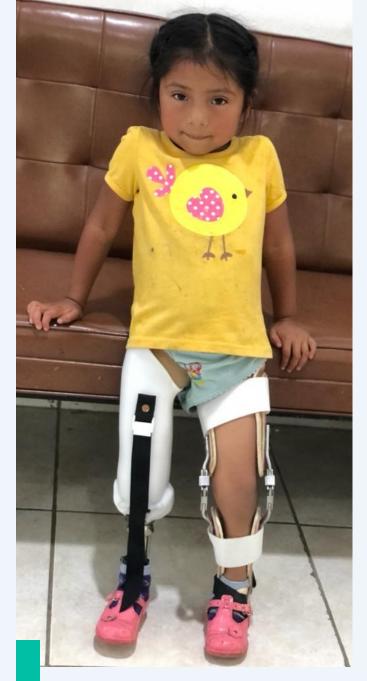
provided critical leadership and vision for the WPP Eastern Caribbean Neonatal Training Program. Led by Dr. Robert Fleming (pictured), the team's commitment ensured that the program maintained its momentum throughout the pandemic. This team of volunteers led dozens of virtual workshops, conferences, and trainings, allowing the program to continue to grow even when training teams could not travel. The Eastern Caribbean Neonatal Training Program is currently active in 6 countries, reaching hundreds of healthcare workers and fragile newborn babies each year.

CENTRAL AMERICA

CELEBRATING YEARS

279

children were served by WPP programs in Central America, receiving 410 total services including surgeries, procedures, consultations and therapies during FY2021.



5-year-old Damaris from Guatemala was one of 7 children able to receive prosthetic care closer to home, thanks to new collaborations with regional resources in Central America.



REGIONAL REFERRAL PROGRAM

WPP's Regional Referral Program in Central America connects dozens of children each year to specialty services closer to home, and in doing so also supports the livelihoods and capacity of local pediatric specialists in these communities.

"In the name of the children of Honduras and from my heart, thank you!"

> - Dr. Juan Craniotis Ruth Paz Hospital - San Pedro Sula, Honduras

Dr. Juan Craniotis, a Honduran pediatric general surgeon who has partnered with international groups for many years, coordinated a local surgical brigade to take care of a large volume of patients awaiting care.

Despite securing a reduced rate per surgery, the cost was still prohibitive for most low-income Honduran families. WPP stepped in to support 12 children to receive surgery from this local brigade.

IN THE COMING YEAR...





Three orthopedic spine teams are scheduled to travel to Honduras in 2022 to provide diagnostic and surgical care.

Two Honduran professionals will receive training in neuromonitoring, a critical element of spine surgery that currently has no trained professionals available locally.

This last year WPP worked with volunteer and intraoperative neuromonitoring tech Lauren Feltz (right) to help secure equipment and begin to coordinate training at Ruth Paz Hospital in San Pedro Sula, Honduras to develop an independent neuromonitoring department.



MEET THE TEAM: ILEANA CERRATO

WPP Country Representative—Honduras

I want to express my gratitude to World Pediatric Project for the opportunity of being part of the team and work to benefit so many Honduras families; especially those with children who suffer from conditions that need surgery. It fills my heart to see how, through our work, we can provide a better life expectancy to those who have lost hope, and provide encouragement to the parents who worry and fear for their children's lives. Thank you, WPP, for giving me this wonderful opportunity to help the most disadvantaged children in our country."

U.S. REFERRALS

children traveled to the United States for life-changing critical care, receiving 746 total services including surgeries, procedures, consultations and therapies during FY 2021.

MARK'S FIRST STEPS!





Left: Mark is ready to take his first steps. Middle: Mark when WPP first met him in early 2017. Right: Mark in casts in October, 2017. Below right: Mark practicing on his walker in July, 2021.

To see your child walk for the first time is a precious memory most parents will never forget.

for the very first time after you were told that they never would.

Such incredible joy. And immense gratitude.

This is part of Mark's story who was born with spina bifida (when the spine and spinal cord don't form properly), dislocated hips and bilateral clubfoot. Through WPP's international network, Mark was connected to WPP when he was just a baby. He traveled twice from Belize for lengthy treatment at Shriners Hospital for Children - St. Louis.

Now imagine seeing your child walk After multiple surgeries, and a lot of hard work on Mark's part as well as his host family and extraordinary medical team, those first steps were taken just before his 5th birthday. There was not a dry eye in the room.

> Cheers to Mark and everyone who held his hands along the way which includes our generous donors. These joyous life moments would not happen without you!



IN THE COMING YEAR...



Above: Staff at Miller Children's & Women's Hospital provide pre-operative care for a WPP child from Barbados



World Pediatric Project will continue to expand our partnerships in the United States to provide more children care in the coming months.

Thanks to WPP's newest hospital partner, Miller Children's & Women's Hospital in Long Beach, California, a child from Barbados has received life-saving open-heart surgery.

Doctors and nurses at Shriners Children's Ohio welcomed Miguel (below) from Grenada for surgery and rehabilitation after an extensive burn injury.



MEET THE TEAM: NATALIA ROSALES

Senior Program Director—Central America / Program Director—U.S. Referral Program

Helping families who travel United States can be difficult enough - more so when facing

Louis for care at the start of the pandemic and Referral Program Director Natalia Rosales was there, working tirelessly to ensure families remained safe while keeping treatment for the children going.

"Hiring Natalia in 2010 was probably the best hundreds of miles to care in the professional decision I have ever made," says Kate Corbett, WPP Senior Program Director - U.S. Referral Program. "She is passionate, missionthe impact of COVID-19. For the 11 families in St. centered and works tirelessly as an enthusiastic advocate for every child under her care. Her 6 more who traveled over the last year, WPP U.S. social work background as well as her immense heart has helped many caregivers through very difficult times, often accentuated over the past months by the pandemic. Natalia is a rare and precious asset to WPP."

YOUR SUPPORT 2020-2021 FINANCIAL SUMMARY

The impact of the COVID-19 pandemic on World Pediatric Project has been both immediate and lasting.

The immediate impact - WPP was on track for a record-setting year, both in funds raised and delivered care until air travel was drastically eliminated, healthcare institutions reached max capacity and unprecedented border closures led to a cancelation of nearly all of WPP's programs in spring of 2020. Furthermore, financial uncertainty led to donor apprehension and government restrictions led to cancelled or postponed special events.

Children awaiting care with one of WPP's traveling medical teams now had to wait for care, in some cases as their conditions worsened. WPP rushed to reschedule many children who needed to travel to the United States for surgery, working with our partners to prioritize the most urgent cases and expanding our global network to connect children with care where available. Local care in our partner

"I can think of no better return on investment than saving the life of a child. WPP's ability to leverage resources for maximum benefit to children, families and communities is world class."

- Todd Purdy General Partner, Edward Jones Vice Chairman, WPP Executive Board of Directors countries, already stretched thin in some areas, was further strained as healthcare systems prioritized COVID-19 cases over less urgent but still necessary care.

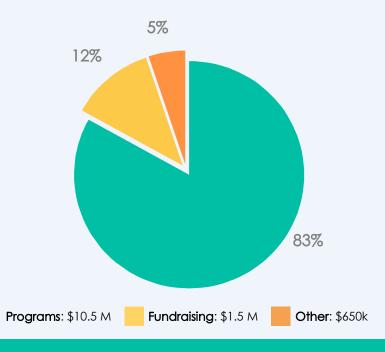
The lasting impact - For some children, conditions that may have been more easily treated in 2020 have now progressed to require more invasive surgery. The already-lengthy waiting list of children seeking specialty care from WPP has only grown. Despite WPP adapting and expanding our network and model of care to reach as many children as possible, the gap in access to quality, critical pediatric care has only grown.

Now more than ever, children need World Pediatric Project.

Now more than ever, World Pediatric Project needs you.

Your support is making a lasting lifetime of difference for children, their families and their communities that need our help the most.

2021 EXPENSES



Your support has helped mobilize \$166,829,576 in medical services since 2001.



Your investment directly saves lives.

doctors, nurses, hospitals and suppliers.

STATEMENT OF ACTIVITIES

Year Ending June 30, 2021

Revenue and gains:	
Auction and special events income	\$1,958,043
Contributions	2,036,833
In-kind contributions	9,176,959
Interest and dividend income	10,387
Unrealized investment gains, net	57,851
Realized investment gains	29,468
Paycheck Protection Program loan forgiveness	390,597
Other revenue	80,844
Total revenue and gains	13,740,982
Total revenues, gains, and other support	13,740,982
Expenses and losses:	
Program Services	10,508,474
Management and general	650,838
Fundraising	1,492,824
Total expenses	12,652,136
Change in net assets	1,088,843
Net assets, beginning of year	3,522,299
Net assets, end of year	\$4,611,145









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